

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	32,182.80	\$40,620.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$14,742.07	1	19,758.00	\$64,650.18	23	\$174,669.74	37.01%
A2b - Residential Conservation Services (RCS)	0.00	\$885.00	4	0.00	\$14,385.00	54	\$20,768.00	69.27%
A2c - Residential Retail	-2,694.28	\$46,842.25	12	-12,002.46	\$115,241.47	56	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35,489.62	12	\$0.00	0.00%
Res Subtotal	-2,694.28	\$62,469.32	17.00	39,938.34	\$270,386.27	153	\$195,437.74	
Res % of Total	-159.24%	92.82%	89.47%	57.98%	67.73%	91.07%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-1,586.52	\$87,696.77	6	\$72,328.70	121.25%
IE Subtotal	0.00	\$0.00	0.00	-1,586.52	\$87,696.77	6	\$72,328.70	
IE % of Total	0.00%	0.00%	0.00%	-2.30%	21.97%	3.57%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,392.20	\$4,734.27	1	29,978.54	\$36,006.02	4	\$95,913.81	37.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	994.00	\$100.00	1	552.42	\$5,095.00	5	\$0.00	0.00%
C&I Subtotal	4,386.20	\$4,834.27	2.00	30,530.95	\$41,101.02	9	\$95,913.81	
C&I % of Total	259.24%	7.18%	10.53%	44.32%	10.30%	5.36%	26.37%	
Total	1,691.92	\$67,303.59	19	68,882.77	\$399,184.06	168	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.