

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,231.72	\$4,084.50	1	32,182.80	\$40,620.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,085.00	\$16,531.54	11	19,758.00	\$49,908.11	22	\$174,669.74	28.57%
A2b - Residential Conservation Services (RCS)	0.00	\$3,025.00	10	0.00	\$13,500.00	50	\$20,768.00	65.00%
A2c - Residential Retail	2,510.70	\$900.00	6	-9,308.18	\$68,399.22	44	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,905.74	4	0.00	\$35,489.62	12	\$0.00	0.00%
Res Subtotal	12,827.42	\$34,446.78	32.00	42,632.62	\$207,916.95	136	\$195,437.74	
Res % of Total	231.37%	32.96%	91.43%	63.45%	62.65%	91.28%	53.74%	
B1a - Income Eligible Coordinated Delivery	-7,826.52	\$69,969.45	2	-1,586.52	\$87,696.77	6	\$72,328.70	121.25%
IE Subtotal	-7,826.52	\$69,969.45	2.00	-1,586.52	\$87,696.77	6	\$72,328.70	
IE % of Total	-141.17%	66.94%	5.71%	-2.36%	26.42%	4.03%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	26,586.34	\$31,271.75	3	\$95,913.81	32.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	543.30	\$105.00	1	-441.59	\$4,995.00	4	\$0.00	0.00%
C&I Subtotal	543.30	\$105.00	1.00	26,144.75	\$36,266.75	7	\$95,913.81	
C&I % of Total	9.80%	0.10%	2.86%	38.91%	10.93%	4.70%	26.37%	
Total	5,544.20	\$104,521.23	35	67,190.85	\$331,880.47	149	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.