

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,878.77	\$2,367.50	1	28,951.07	\$36,535.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,369.00	\$5,315.57	5	12,673.00	\$33,376.57	11	\$174,669.74	19.11%
A2b - Residential Conservation Services (RCS)	0.00	\$3,415.00	13	0.00	\$10,475.00	40	\$20,768.00	50.44%
A2c - Residential Retail	-7,323.18	\$14,626.22	13	-11,818.88	\$67,499.22	38	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$25,583.88	9	\$0.00	0.00%
Res Subtotal	-4,075.41	\$25,794.29	34.00	29,805.20	\$173,470.17	105	\$195,437.74	
Res % of Total	203.91%	79.99%	91.89%	48.35%	76.30%	89.74%	53.74%	
B1a - Income Eligible Coordinated Delivery	426.00	\$6,138.25	2	6,240.00	\$17,727.32	6	\$72,328.70	24.51%
IE Subtotal	426.00	\$6,138.25	2.00	6,240.00	\$17,727.32	6	\$72,328.70	
IE % of Total	-21.31%	19.03%	5.41%	10.12%	7.80%	5.13%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	26,586.34	\$31,271.75	3	\$95,913.81	32.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,650.76	\$315.00	1	-984.89	\$4,890.00	3	\$0.00	0.00%
C&I Subtotal	1,650.76	\$315.00	1.00	25,601.45	\$36,161.75	6	\$95,913.81	
C&I % of Total	-82.59%	0.98%	2.70%	41.53%	15.91%	5.13%	26.37%	
Total	-1,998.65	\$32,247.54	37	61,646.65	\$227,359.24	117	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.