

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	27,072.30	\$34,168.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,102.00	\$14,881.32	4	11,304.00	\$28,061.00	8	\$174,669.74	16.07%
A2b - Residential Conservation Services (RCS)	0.00	\$570.00	2	0.00	\$7,060.00	27	\$20,768.00	33.99%
A2c - Residential Retail	2,779.01	\$31,253.50	10	-4,495.70	\$52,873.00	28	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,374.84	4	0.00	\$25,513.88	7	\$0.00	0.00%
Res Subtotal	11,881.01	\$63,079.66	20.00	33,880.60	\$147,675.88	76	\$195,437.74	
Res % of Total	41.58%	79.81%	76.92%	53.23%	75.69%	88.37%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,732.00	\$11,382.07	4	5,814.00	\$11,589.07	5	\$72,328.70	16.02%
IE Subtotal	5,732.00	\$11,382.07	4.00	5,814.00	\$11,589.07	5	\$72,328.70	
IE % of Total	20.06%	14.40%	15.38%	9.14%	5.94%	5.81%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,117.00	\$4,473.36	1	26,586.34	\$31,271.75	3	\$95,913.81	32.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	846.00	\$100.00	1	-2,635.65	\$4,575.00	2	\$0.00	0.00%
C&I Subtotal	10,963.00	\$4,573.36	2.00	23,950.69	\$35,846.75	5	\$95,913.81	
C&I % of Total	38.36%	5.79%	7.69%	37.63%	18.37%	5.81%	26.37%	
Total	28,576.01	\$79,035.09	26	63,645.30	\$195,111.70	86	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.