

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2023  
 Current Dates: 3/1/2023 - 3/31/2023  
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	9,401.18	\$19,130.50	2	27,072.30	\$34,168.00	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	210.00	\$131.66	3	2,202.00	\$13,179.68	4	\$174,669.74	7.55%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,345.00	13	0.00	\$6,490.00	25	\$20,768.00	31.25%
<b>A2c - Residential Retail</b>	7,489.13	\$7,955.00	15	-7,274.71	\$21,619.50	20	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$9,139.04	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>17,100.31</b>	<b>\$30,632.16</b>	<b>35.00</b>	<b>21,999.59</b>	<b>\$84,596.22</b>	<b>60</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>58.48%</b>	<b>49.56%</b>	<b>92.11%</b>	<b>62.73%</b>	<b>72.88%</b>	<b>92.31%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	82.00	\$207.00	1	\$72,328.70	0.29%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>82.00</b>	<b>\$207.00</b>	<b>1</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.23%</b>	<b>0.18%</b>	<b>1.54%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	16,469.34	\$26,798.39	2	16,469.34	\$26,798.39	2	\$95,913.81	27.94%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-4,327.65	\$4,375.00	1	-3,481.65	\$4,475.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>12,141.69</b>	<b>\$31,173.39</b>	<b>3.00</b>	<b>12,987.69</b>	<b>\$31,273.39</b>	<b>4</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>41.52%</b>	<b>50.44%</b>	<b>7.89%</b>	<b>37.03%</b>	<b>26.94%</b>	<b>6.15%</b>	<b>26.37%</b>	
<b>Total</b>	<b>29,242.00</b>	<b>\$61,805.55</b>	<b>38</b>	<b>35,069.29</b>	<b>\$116,076.61</b>	<b>65</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.