

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	17,671.12	\$15,037.50	4	17,671.12	\$15,037.50	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,992.00	\$13,048.02	3	1,992.00	\$13,048.02	3	\$176,824.32	7.38%
A2b - Residential Conservation Services (RCS)	0.00	\$1,355.00	5	0.00	\$3,145.00	12	\$20,768.00	15.14%
A2c - Residential Retail	-14,763.84	\$13,664.50	6	-14,763.84	\$13,664.50	6	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$9,069.04	3	\$0.00	0.00%
Res Subtotal	4,899.28	\$43,105.02	18.00	4,899.28	\$53,964.06	28	\$197,592.32	
Res % of Total	85.27%	99.77%	94.74%	84.07%	99.43%	93.33%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	82.00	\$207.00	1	\$65,713.56	0.32%
IE Subtotal	0.00	\$0.00	0.00	82.00	\$207.00	1	\$65,713.56	
IE % of Total	0.00%	0.00%	0.00%	1.41%	0.38%	3.33%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$144,122.30	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	846.00	\$100.00	1	846.00	\$100.00	1	\$0.00	0.00%
C&I Subtotal	846.00	\$100.00	1.00	846.00	\$100.00	1	\$144,122.30	
C&I % of Total	14.73%	0.23%	5.26%	14.52%	0.18%	3.33%	35.37%	
Total	5,745.28	\$43,205.02	19	5,827.28	\$54,271.06	30	\$407,428.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.