

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$176,824.32	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$1,790.00	7	0.00	\$1,790.00	7	\$20,768.00	8.62%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,069.04	3	0.00	\$9,069.04	3	\$0.00	0.00%
Res Subtotal	0.00	\$10,859.04	10.00	0.00	\$10,859.04	10	\$197,592.32	
Res % of Total	0.00%	98.13%	90.91%	0.00%	98.13%	90.91%	48.50%	
B1a - Income Eligible Coordinated Delivery	82.00	\$207.00	1	82.00	\$207.00	1	\$65,713.56	0.32%
IE Subtotal	82.00	\$207.00	1.00	82.00	\$207.00	1	\$65,713.56	
IE % of Total	100.00%	1.87%	9.09%	100.00%	1.87%	9.09%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$144,122.30	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$144,122.30	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35.37%	
Total	82.00	\$11,066.04	11	82.00	\$11,066.04	11	\$407,428.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.