

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2022  
 Current Dates: 12/1/2022 - 12/31/2022  
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	17,616.70	\$27,932.11	6	74,022.94	\$81,734.61	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,131.00	\$55,376.26	6	43,479.00	\$218,384.03	71	\$176,824.32	123.50%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,510.00	7	0.00	\$26,085.00	108	\$20,768.00	125.60%
<b>A2c - Residential Retail</b>	-27,139.52	\$74,593.58	20	-44,229.86	\$291,156.44	103	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$220.00	3	0.00	\$25,209.09	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-4,391.82</b>	<b>\$159,631.95</b>	<b>42.00</b>	<b>73,272.08</b>	<b>\$642,569.17</b>	<b>317</b>	<b>\$197,592.32</b>	
<b>Res % of Total</b>	<b>-17.02%</b>	<b>45.07%</b>	<b>91.30%</b>	<b>38.50%</b>	<b>66.78%</b>	<b>94.63%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	30,195.00	\$194,529.20	4	37,461.00	\$241,610.36	14	\$65,713.56	367.67%
<b>IE Subtotal</b>	<b>30,195.00</b>	<b>\$194,529.20</b>	<b>4.00</b>	<b>37,461.00</b>	<b>\$241,610.36</b>	<b>14</b>	<b>\$65,713.56</b>	
<b>IE % of Total</b>	<b>117.02%</b>	<b>54.93%</b>	<b>8.70%</b>	<b>19.69%</b>	<b>25.11%</b>	<b>4.18%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$144,122.30	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	75,441.08	\$77,263.64	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	4,127.75	\$735.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>79,568.83</b>	<b>\$77,998.64</b>	<b>4</b>	<b>\$144,122.30</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>41.81%</b>	<b>8.11%</b>	<b>1.19%</b>	<b>35.37%</b>	
<b>Total</b>	<b>25,803.18</b>	<b>\$354,161.15</b>	<b>46</b>	<b>190,301.91</b>	<b>\$962,178.17</b>	<b>335</b>	<b>\$407,428.18</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.