

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2022  
 Current Dates: 10/1/2022 - 10/31/2022  
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	53,353.85	\$53,802.50	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	6,461.00	\$8,533.55	8	36,893.00	\$158,985.69	60	\$176,824.32	89.91%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,460.00	9	0.00	\$22,500.00	94	\$20,768.00	108.34%
<b>A2c - Residential Retail</b>	15,683.14	\$32,261.00	14	-22,311.43	\$155,834.75	73	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$105.00	3	0.00	\$17,359.82	15	\$0.00	0.00%
<b>Res Subtotal</b>	<b>22,144.14</b>	<b>\$43,359.55</b>	<b>34.00</b>	<b>67,935.43</b>	<b>\$408,482.76</b>	<b>254</b>	<b>\$197,592.32</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>44.77%</b>	<b>76.91%</b>	<b>96.21%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	5,959.00	\$44,859.16	7	\$65,713.56	68.26%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,959.00</b>	<b>\$44,859.16</b>	<b>7</b>	<b>\$65,713.56</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.93%</b>	<b>8.45%</b>	<b>2.65%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$144,122.30	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	75,441.08	\$77,263.64	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	2,419.00	\$525.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>77,860.08</b>	<b>\$77,788.64</b>	<b>3</b>	<b>\$144,122.30</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>51.31%</b>	<b>14.65%</b>	<b>1.14%</b>	<b>35.37%</b>	
<b>Total</b>	<b>22,144.14</b>	<b>\$43,359.55</b>	<b>34</b>	<b>151,754.51</b>	<b>\$531,130.56</b>	<b>264</b>	<b>\$407,428.18</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.