

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2022  
 Current Dates: 9/1/2022 - 9/30/2022  
 Cumulative Dates: 1/1/2022 - 9/30/2022

| Program Initiative   | Current Period     |                     |                | Cumulative Period  |                     |               |                     |                    |
|--|--------------------|---------------------|----------------|--------------------|---------------------|---------------|---------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants   | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 19,468.40          | \$15,500.50         | 3              | 53,353.85          | \$53,802.50         | 12            | \$0.00              | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 1,152.00           | \$6,644.58          | 4              | 30,432.00          | \$150,452.14        | 52            | \$176,824.32        | 85.09%             |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$2,985.00          | 12             | 0.00               | \$20,040.00         | 85            | \$20,768.00         | 96.49%             |
| <b>A2c - Residential Retail</b>  | -6,666.74          | \$7,316.50          | 11             | -41,358.54         | \$121,203.75        | 64            | \$0.00              | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$35.00             | 1              | 0.00               | \$17,254.82         | 12            | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>  | <b>13,953.66</b>   | <b>\$32,481.58</b>  | <b>31.00</b>   | <b>42,427.31</b>   | <b>\$362,753.21</b> | <b>225</b>    | <b>\$197,592.32</b> |                    |
| <b>Res % of Total</b>  | <b>100.00%</b>     | <b>100.00%</b>      | <b>100.00%</b> | <b>33.61%</b>      | <b>74.73%</b>       | <b>95.74%</b> | <b>48.50%</b>       |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 0.00               | \$0.00              | 0              | 5,959.00           | \$44,859.16         | 7             | \$65,713.56         | 68.26%             |
| <b>IE Subtotal</b>   | <b>0.00</b>        | <b>\$0.00</b>       | <b>0.00</b>    | <b>5,959.00</b>    | <b>\$44,859.16</b>  | <b>7</b>      | <b>\$65,713.56</b>  |                    |
| <b>IE % of Total</b>   | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>   | <b>4.72%</b>       | <b>9.24%</b>        | <b>2.98%</b>  | <b>16.13%</b>       |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0             | \$144,122.30        | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0              | 75,441.08          | \$77,263.64         | 1             | \$0.00              | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 0.00               | \$0.00              | 0              | 2,419.00           | \$525.00            | 2             | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>0.00</b>        | <b>\$0.00</b>       | <b>0.00</b>    | <b>77,860.08</b>   | <b>\$77,788.64</b>  | <b>3</b>      | <b>\$144,122.30</b> |                    |
| <b>C&amp;I % of Total</b>  | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>   | <b>61.67%</b>      | <b>16.03%</b>       | <b>1.28%</b>  | <b>35.37%</b>       |                    |
| <b>Total</b>   | <b>13,953.66</b>   | <b>\$32,481.58</b>  | <b>31</b>      | <b>126,246.39</b>  | <b>\$485,401.01</b> | <b>235</b>    | <b>\$407,428.18</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.