

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	18,444.90	\$15,680.50	5	18,444.90	\$24,214.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	282.00	\$800.00	3	\$152,217.47	0.53%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
A2c - Residential Retail	310.00	\$2,563.50	3	3,911.00	\$31,588.25	18	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$782.27	1	\$0.00	0.00%
Res Subtotal	18,754.90	\$18,244.00	8.00	22,637.90	\$57,385.02	27	\$172,861.22	
Res % of Total	87.64%	38.67%	66.67%	89.54%	66.39%	84.38%	47.45%	
B1a - Income Eligible Coordinated Delivery	2,645.00	\$28,934.70	4	2,645.00	\$28,934.70	4	\$57,602.10	50.23%
IE Subtotal	2,645.00	\$28,934.70	4.00	2,645.00	\$28,934.70	4	\$57,602.10	
IE % of Total	12.36%	61.33%	33.33%	10.46%	33.47%	12.50%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$133,818.61	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$120.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$120.00	1	\$133,818.61	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.14%	3.13%	36.73%	
Total	21,399.90	\$47,178.70	12	25,282.90	\$86,439.72	32	\$364,281.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.