

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2022  
 Current Dates: 2/1/2022 - 2/28/2022  
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$8,534.00	2	0.00	\$8,534.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	264.00	\$700.00	2	282.00	\$800.00	3	\$152,217.47	0.53%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
<b>A2c - Residential Retail</b>	160.00	\$9,738.25	7	3,601.00	\$29,024.75	15	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$782.27	1	0.00	\$782.27	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>424.00</b>	<b>\$19,754.52</b>	<b>12.00</b>	<b>3,883.00</b>	<b>\$39,141.02</b>	<b>21</b>	<b>\$172,861.22</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>99.40%</b>	<b>92.31%</b>	<b>100.00%</b>	<b>99.69%</b>	<b>95.45%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$57,602.10	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$57,602.10</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$133,818.61	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$120.00	1	0.00	\$120.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$120.00</b>	<b>1.00</b>	<b>0.00</b>	<b>\$120.00</b>	<b>1</b>	<b>\$133,818.61</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.60%</b>	<b>7.69%</b>	<b>0.00%</b>	<b>0.31%</b>	<b>4.55%</b>	<b>36.73%</b>	
<b>Total</b>	<b>424.00</b>	<b>\$19,874.52</b>	<b>13</b>	<b>3,883.00</b>	<b>\$39,261.02</b>	<b>22</b>	<b>\$364,281.92</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.