

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2021  
 Current Dates: 10/1/2021 - 10/31/2021  
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	44,242.07	\$40,937.89	13	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	56,519.50	\$96,387.40	48	\$152,217.47	63.32%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$13,856.50	64	\$20,643.75	67.12%
<b>A2c - Residential Retail</b>	3,365.00	\$435.00	4	-43,267.42	\$77,096.66	61	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,427.49	2	0.00	\$30,292.98	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,365.00</b>	<b>\$4,862.49</b>	<b>6.00</b>	<b>57,494.15</b>	<b>\$258,571.43</b>	<b>202</b>	<b>\$172,861.22</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>94.46%</b>	<b>85.71%</b>	<b>90.92%</b>	<b>97.52%</b>	<b>96.19%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	5,740.90	\$5,539.51	7	\$57,602.10	9.62%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>5,740.90</b>	<b>\$5,539.51</b>	<b>7</b>	<b>\$57,602.10</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.08%</b>	<b>2.09%</b>	<b>3.33%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$79,133.71	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$285.00	1	0.00	\$1,045.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$285.00</b>	<b>1.00</b>	<b>0.00</b>	<b>\$1,045.00</b>	<b>1</b>	<b>\$79,133.71</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>5.54%</b>	<b>14.29%</b>	<b>0.00%</b>	<b>0.39%</b>	<b>0.48%</b>	<b>25.56%</b>	
<b>Total</b>	<b>3,365.00</b>	<b>\$5,147.49</b>	<b>7</b>	<b>63,235.05</b>	<b>\$265,155.94</b>	<b>210</b>	<b>\$309,597.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.