

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,486.28	\$10,811.39	3	44,242.07	\$40,937.89	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,958.40	\$20,266.41	8	56,519.50	\$96,387.40	48	\$152,217.47	63.32%
A2b - Residential Conservation Services (RCS)	0.00	\$1,200.50	8	0.00	\$13,856.50	64	\$20,643.75	67.12%
A2c - Residential Retail	-19,909.90	\$13,747.50	7	-46,632.42	\$76,661.66	57	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$25,865.49	14	\$0.00	0.00%
Res Subtotal	8,534.78	\$46,025.80	26.00	54,129.15	\$253,708.94	196	\$172,861.22	
Res % of Total	100.00%	100.00%	100.00%	90.41%	97.58%	96.08%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	5,740.90	\$5,539.51	7	\$57,602.10	9.62%
IE Subtotal	0.00	\$0.00	0.00	5,740.90	\$5,539.51	7	\$57,602.10	
IE % of Total	0.00%	0.00%	0.00%	9.59%	2.13%	3.43%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$79,133.71	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$760.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$760.00	1	\$79,133.71	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.29%	0.49%	25.56%	
Total	8,534.78	\$46,025.80	26	59,870.05	\$260,008.45	204	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.