

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	28,755.79	\$30,126.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	454.00	\$154.25	1	43,561.10	\$76,120.99	40	\$152,217.47	50.01%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$12,656.00	60	\$20,643.75	61.31%
A2c - Residential Retail	-18,269.32	\$15,119.00	7	-26,722.52	\$62,914.16	51	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$25,865.49	14	\$0.00	0.00%
Res Subtotal	-17,815.32	\$15,273.25	8.00	45,594.37	\$207,683.14	175	\$172,861.22	
Res % of Total	100.00%	100.00%	100.00%	88.82%	97.06%	95.63%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	5,740.90	\$5,539.51	7	\$57,602.10	9.62%
IE Subtotal	0.00	\$0.00	0.00	5,740.90	\$5,539.51	7	\$57,602.10	
IE % of Total	0.00%	0.00%	0.00%	11.18%	2.59%	3.83%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$79,133.71	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$760.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$760.00	1	\$79,133.71	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.36%	0.55%	25.56%	
Total	-17,815.32	\$15,273.25	8	51,335.27	\$213,982.65	183	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.