

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2021  
 Current Dates: 7/1/2021 - 7/31/2021  
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,074.69	\$4,024.00	1	28,755.79	\$30,126.50	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	15,034.30	\$27,707.69	13	43,107.10	\$75,966.74	39	\$152,217.47	49.91%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,655.50	32	0.00	\$12,656.00	60	\$20,643.75	61.31%
<b>A2c - Residential Retail</b>	1,820.00	\$3,388.75	6	-8,453.20	\$47,795.16	47	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$740.00	8	0.00	\$25,865.49	14	\$0.00	0.00%
<b>Res Subtotal</b>	<b>20,928.99</b>	<b>\$41,515.94</b>	<b>60.00</b>	<b>63,409.69</b>	<b>\$192,409.89</b>	<b>170</b>	<b>\$172,861.22</b>	
<b>Res % of Total</b>	<b>93.21%</b>	<b>96.72%</b>	<b>96.77%</b>	<b>91.70%</b>	<b>96.83%</b>	<b>95.51%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,525.00	\$1,407.72	2	5,740.90	\$5,539.51	7	\$57,602.10	9.62%
<b>IE Subtotal</b>	<b>1,525.00</b>	<b>\$1,407.72</b>	<b>2.00</b>	<b>5,740.90</b>	<b>\$5,539.51</b>	<b>7</b>	<b>\$57,602.10</b>	
<b>IE % of Total</b>	<b>6.79%</b>	<b>3.28%</b>	<b>3.23%</b>	<b>8.30%</b>	<b>2.79%</b>	<b>3.93%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$79,133.71	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$760.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$760.00</b>	<b>1</b>	<b>\$79,133.71</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.38%</b>	<b>0.56%</b>	<b>25.56%</b>	
<b>Total</b>	<b>22,453.99</b>	<b>\$42,923.66</b>	<b>62</b>	<b>69,150.59</b>	<b>\$198,709.40</b>	<b>178</b>	<b>\$309,597.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.