

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	16,989.40	\$14,957.50	5	21,382.90	\$22,480.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	28,072.80	\$48,259.05	28	\$152,217.47	31.70%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$7,000.50	35	\$20,643.75	33.91%
A2c - Residential Retail	-5,353.60	\$7,320.75	7	-7,688.90	\$40,942.66	35	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$13,510.89	6	\$0.00	0.00%
Res Subtotal	11,635.80	\$22,278.25	12.00	41,766.80	\$132,193.60	112	\$172,861.22	
Res % of Total	100.00%	100.00%	100.00%	90.83%	96.97%	94.92%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	4,215.90	\$4,131.79	6	\$57,602.10	7.17%
IE Subtotal	0.00	\$0.00	0.00	4,215.90	\$4,131.79	6	\$57,602.10	
IE % of Total	0.00%	0.00%	0.00%	9.17%	3.03%	5.08%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$79,133.71	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$79,133.71	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.56%	
Total	11,635.80	\$22,278.25	12	45,982.70	\$136,325.39	118	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.