

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2021
 Current Dates: 4/1/2021 - 4/30/2021
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,393.50	\$7,523.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,763.20	\$17,271.88	14	28,072.80	\$48,259.05	28	\$152,217.47	31.70%
A2b - Residential Conservation Services (RCS)	0.00	\$2,481.00	16	0.00	\$7,000.50	35	\$20,643.75	33.91%
A2c - Residential Retail	-6,714.80	\$21,299.25	17	-2,335.30	\$34,830.41	29	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,475.89	6	0.00	\$13,510.89	6	\$0.00	0.00%
Res Subtotal	48.40	\$54,528.02	53.00	30,131.00	\$111,123.85	101	\$172,861.22	
Res % of Total	2.55%	97.11%	96.36%	87.73%	96.42%	94.39%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,849.40	\$1,623.72	2	4,215.90	\$4,131.79	6	\$57,602.10	7.17%
IE Subtotal	1,849.40	\$1,623.72	2.00	4,215.90	\$4,131.79	6	\$57,602.10	
IE % of Total	97.45%	2.89%	3.64%	12.27%	3.58%	5.61%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$79,133.71	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$79,133.71	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.56%	
Total	1,897.80	\$56,151.74	55	34,346.90	\$115,255.64	107	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.