

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,393.50	\$7,523.00	3	4,393.50	\$7,523.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$152,217.47	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
A2c - Residential Retail	1,756.40	\$4,960.66	5	4,022.80	\$6,261.66	7	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	6,149.90	\$12,518.66	9.00	8,416.30	\$13,819.66	11	\$172,861.22	
Res % of Total	84.83%	87.01%	81.82%	77.95%	84.64%	73.33%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,099.50	\$1,868.50	2	2,380.70	\$2,508.07	4	\$57,602.10	4.35%
IE Subtotal	1,099.50	\$1,868.50	2.00	2,380.70	\$2,508.07	4	\$57,602.10	
IE % of Total	15.17%	12.99%	18.18%	22.05%	15.36%	26.67%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$79,133.71	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$79,133.71	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.56%	
Total	7,249.40	\$14,387.16	11	10,797.00	\$16,327.73	15	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.