

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2021
 Current Dates: 1/1/2021 - 1/31/2021
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$133,920.94	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$154,564.70	
Res % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57.82%	
B1a - Income Eligible Coordinated Delivery	1,281.20	\$639.57	2	1,281.20	\$639.57	2	\$51,358.60	1.25%
IE Subtotal	1,281.20	\$639.57	2.00	1,281.20	\$639.57	2	\$51,358.60	
IE % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$61,399.80	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.97%	
Total	1,281.20	\$639.57	2	1,281.20	\$639.57	2	\$267,323.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.