

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,980.00	\$1,846.33	1	9,652.10	\$10,019.05	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,485.50	\$15,714.59	9	57,971.20	\$77,589.48	49	\$134,805.94	57.56%
A2b - Residential Conservation Services (RCS)	0.00	\$300.00	7	0.00	\$12,964.50	54	\$20,643.75	62.80%
A2c - Residential Retail	-7,811.70	\$13,973.00	12	-15,128.40	\$82,768.19	49	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,214.94	3	0.00	\$22,282.61	13	\$0.00	0.00%
Res Subtotal	2,653.80	\$34,048.86	32.00	52,494.90	\$205,623.83	170	\$155,449.70	
Res % of Total	52.68%	97.19%	94.12%	64.81%	91.96%	91.40%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,383.40	\$661.72	1	8,963.20	\$5,215.42	10	\$51,358.60	10.15%
IE Subtotal	2,383.40	\$661.72	1.00	8,963.20	\$5,215.42	10	\$51,358.60	
IE % of Total	47.32%	1.89%	2.94%	11.07%	2.33%	5.38%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$321.00	1	0.00	\$321.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,769.00	\$11,954.99	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	5,769.78	\$498.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$321.00	1.00	19,538.78	\$12,773.99	6	\$61,399.80	
C&I % of Total	0.00%	0.92%	2.94%	24.12%	5.71%	3.23%	22.89%	
Total	5,037.20	\$35,031.58	34	80,996.88	\$223,613.24	186	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.