

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-377.21	\$878.22	1	7,672.10	\$8,172.72	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,740.10	\$18,954.68	6	41,275.00	\$32,256.91	34	\$134,805.94	23.93%
A2b - Residential Conservation Services (RCS)	0.00	\$727.50	5	0.00	\$9,707.50	40	\$20,643.75	47.02%
A2c - Residential Retail	682.10	\$331.25	3	-16,699.30	\$48,366.00	28	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$15,941.83	8	\$0.00	0.00%
Res Subtotal	14,044.99	\$20,926.65	16.00	32,247.80	\$114,444.96	114	\$155,449.70	
Res % of Total	100.00%	100.00%	100.00%	67.21%	89.77%	94.21%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,961.60	\$882.94	3	\$51,358.60	1.72%
IE Subtotal	0.00	\$0.00	0.00	1,961.60	\$882.94	3	\$51,358.60	
IE % of Total	0.00%	0.00%	0.00%	4.09%	0.69%	2.48%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,769.00	\$11,954.99	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$198.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	13,769.00	\$12,152.99	4	\$61,399.80	
C&I % of Total	0.00%	0.00%	0.00%	28.70%	9.53%	3.31%	22.89%	
Total	14,044.99	\$20,926.65	16	47,978.40	\$127,480.89	121	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.