# Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2020
Current Dates: 2/1/2020 - 2/29/2020
Cumulative Dates: 1/1/2020 - 2/29/2020

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|---|---|---|---|---|---|---|---|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 16,425.60 | $9,222.19 | 21 | 16,425.60 | $9,222.19 | 21 | $134,805.94 | 6.84% |
| A2b - Residential Conservation Services (RCS) | 0.00 | $5,370.00 | 21 | 0.00 | $5,370.00 | 21 | $20,643.75 | 26.01% |
| A2c - Residential Retail | -6,991.80 | $8,385.75 | 8 | -2,730.80 | $14,569.00 | 13 | $0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | $2,302.13 | 3 | 0.00 | $5,199.76 | 4 | $0.00 | 0.00% |
| Res Subtotal | 9,433.80 | $25,280.07 | 53.00 | 13,694.80 | $34,360.95 | 59 | $155,449.70 | |
| Res % of Total | 100.00% | 99.67% | 98.15% | 87.47% | 93.01% | 92.19% | 57.96% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | $84.00 | 1 | 1,961.60 | $882.94 | 3 | $51,358.60 | 1.72% |
| IE Subtotal | 0.00 | $84.00 | 1.00 | 1,961.60 | $882.94 | 3 | $51,358.60 | |
| IE % of Total | 0.00% | 0.33% | 1.85% | 12.53% | 2.39% | 4.69% | 19.15% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations − Municipal | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | $0.00 | 0 | 0.00 | $0.00 | 0 | $61,399.80 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | $0.00 | 0 | 0.00 | $1,501.10 | 1 | $0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | $0.00 | 0 | 0.00 | $198.00 | 1 | $0.00 | 0.00% |
| C&I Subtotal | 0.00 | $0.00 | 0.00 | 0.00 | $1,699.10 | 2 | $61,399.80 | |
| C&I % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 4.60% | 3.13% | 22.89% | |
| Total | 9,433.80 | $25,364.07 | 54 | 15,656.40 | $36,942.99 | 64 | $268,208.10 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.