

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$134,805.94	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
A2c - Residential Retail	4,261.00	\$6,183.25	5	4,261.00	\$6,183.25	5	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,897.63	1	0.00	\$2,897.63	1	\$0.00	0.00%
Res Subtotal	4,261.00	\$9,080.88	6.00	4,261.00	\$9,080.88	6	\$155,449.70	
Res % of Total	68.48%	78.43%	60.00%	68.48%	78.43%	60.00%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,961.60	\$798.94	2	1,961.60	\$798.94	2	\$51,358.60	1.56%
IE Subtotal	1,961.60	\$798.94	2.00	1,961.60	\$798.94	2	\$51,358.60	
IE % of Total	31.52%	6.90%	20.00%	31.52%	6.90%	20.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,501.10	1	0.00	\$1,501.10	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$198.00	1	0.00	\$198.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$1,699.10	2.00	0.00	\$1,699.10	2	\$61,399.80	
C&I % of Total	0.00%	14.67%	20.00%	0.00%	14.67%	20.00%	22.89%	
Total	6,222.60	\$11,578.92	10	6,222.60	\$11,578.92	10	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.