

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,195.50	\$11,118.16	5	37,633.36	\$29,064.41	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	89,025.50	\$141,395.57	65	\$121,982.49	115.91%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$16,250.00	62	\$20,643.75	78.72%
A2c - Residential Retail	14,763.50	\$13,046.90	13	12,932.30	\$63,443.02	62	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,152.10	6	\$0.00	0.00%
Res Subtotal	23,959.00	\$24,165.06	18.00	139,591.16	\$253,305.10	206	\$142,626.25	
Res % of Total	88.04%	95.88%	94.74%	65.34%	85.44%	92.38%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,316.90	\$14,201.14	7	\$43,264.14	32.82%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	7,316.90	\$14,201.14	7	\$43,264.14	
IE % of Total	0.00%	0.00%	0.00%	3.42%	4.79%	3.14%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	47,936.05	\$20,421.84	2	\$50,207.95	40.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,241.74	\$6,178.81	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,253.63	\$1,037.50	1	14,568.06	\$2,351.50	6	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	3,253.63	\$1,037.50	1.00	66,745.85	\$28,952.15	10	\$50,207.95	
C&I % of Total	11.96%	4.12%	5.26%	31.24%	9.77%	4.48%	21.27%	
Total	27,212.63	\$25,202.56	19	213,653.91	\$296,458.39	223	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.