

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,614.73	\$3,720.94	2	28,437.86	\$17,946.25	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,538.00	\$31,813.51	15	86,372.50	\$139,295.82	64	\$121,982.49	114.19%
A2b - Residential Conservation Services (RCS)	0.00	\$2,430.00	13	0.00	\$16,250.00	62	\$20,643.75	78.72%
A2c - Residential Retail	275.60	\$2,168.25	4	6,929.20	\$12,174.88	25	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$220.00	3	0.00	\$590.00	6	\$0.00	0.00%
Res Subtotal	15,428.33	\$40,352.70	37.00	121,739.56	\$186,256.95	163	\$142,626.25	
Res % of Total	71.85%	98.82%	97.37%	63.23%	81.56%	91.06%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,316.90	\$14,201.14	7	\$43,264.14	32.82%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	7,316.90	\$14,201.14	7	\$43,264.14	
IE % of Total	0.00%	0.00%	0.00%	3.80%	6.22%	3.91%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	47,936.05	\$20,421.84	2	\$50,207.95	40.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,241.74	\$6,178.81	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,045.34	\$480.00	1	11,314.44	\$1,314.00	5	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	6,045.34	\$480.00	1.00	63,492.23	\$27,914.65	9	\$50,207.95	
C&I % of Total	28.15%	1.18%	2.63%	32.97%	12.22%	5.03%	21.27%	
Total	21,473.67	\$40,832.70	38	192,548.69	\$228,372.74	179	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.