

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	20,011.11	\$9,766.41	2	21,093.02	\$11,831.52	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	74,834.50	\$107,482.31	55	\$121,982.49	88.11%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$13,820.00	54	\$20,643.75	66.95%
A2c - Residential Retail	18.00	\$100.00	1	3,986.80	\$1,260.13	8	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$370.00	4	\$0.00	0.00%
Res Subtotal	20,029.11	\$9,866.41	3.00	99,914.32	\$134,763.96	124	\$142,626.25	
Res % of Total	87.37%	97.20%	60.00%	60.67%	77.46%	89.86%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,316.90	\$14,201.14	7	\$43,264.14	32.82%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	7,316.90	\$14,201.14	7	\$43,264.14	
IE % of Total	0.00%	0.00%	0.00%	4.44%	8.16%	5.07%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	47,936.05	\$20,421.84	2	\$50,207.95	40.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,241.74	\$3,748.81	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,894.07	\$284.00	2	5,269.10	\$834.00	4	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	2,894.07	\$284.00	2.00	57,446.89	\$25,004.65	7	\$50,207.95	
C&I % of Total	12.63%	2.80%	40.00%	34.88%	14.37%	5.07%	21.27%	
Total	22,923.18	\$10,150.41	5	164,678.11	\$173,969.75	138	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.