

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,081.91	\$2,065.11	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	44,057.30	\$82,276.19	32	74,834.50	\$107,482.31	55	\$119,386.49	90.03%
A2b - Residential Conservation Services (RCS)	0.00	\$5,175.00	24	0.00	\$13,820.00	54	\$20,643.75	66.95%
A2c - Residential Retail	1,930.80	\$1,010.13	5	3,968.80	\$1,160.13	7	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$370.00	4	\$0.00	0.00%
Res Subtotal	45,988.10	\$88,496.32	62.00	79,885.21	\$124,897.55	121	\$140,030.25	
Res % of Total	49.85%	81.78%	96.88%	56.35%	76.24%	90.98%	59.31%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,316.90	\$14,201.14	7	\$43,264.14	32.82%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	7,316.90	\$14,201.14	7	\$43,264.14	
IE % of Total	0.00%	0.00%	0.00%	5.16%	8.67%	5.26%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	46,273.09	\$19,719.50	2	47,936.05	\$20,421.84	2	\$52,803.95	38.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,241.74	\$3,748.81	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	2,375.03	\$550.00	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	46,273.09	\$19,719.50	2.00	54,552.82	\$24,720.65	5	\$52,803.95	
C&I % of Total	50.15%	18.22%	3.13%	38.48%	15.09%	3.76%	22.37%	
Total	92,261.19	\$108,215.82	64	141,754.93	\$163,819.34	133	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.