

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2019  
 Current Dates: 5/1/2019 - 5/31/2019  
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	1,081.91	\$2,065.11	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	30,777.20	\$25,206.12	28	\$119,386.49	21.11%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$8,645.00	35	\$20,643.75	41.88%
<b>A2c - Residential Retail</b>	0.00	\$0.00	0	2,038.00	\$150.00	2	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$335.00	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>33,897.11</b>	<b>\$36,401.23</b>	<b>69</b>	<b>\$140,030.25</b>	
<b>Res % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>68.49%</b>	<b>65.47%</b>	<b>86.25%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	7,316.90	\$14,201.14	7	\$43,264.14	32.82%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>7,316.90</b>	<b>\$14,201.14</b>	<b>7</b>	<b>\$43,264.14</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.78%</b>	<b>25.54%</b>	<b>8.75%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	1,662.96	\$702.34	1	\$52,803.95	1.33%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	4,241.74	\$3,748.81	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	920.04	\$350.00	1	2,375.03	\$550.00	2	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>920.04</b>	<b>\$350.00</b>	<b>1.00</b>	<b>8,279.73</b>	<b>\$5,001.15</b>	<b>4</b>	<b>\$52,803.95</b>	
<b>C&amp;I % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>16.73%</b>	<b>8.99%</b>	<b>5.00%</b>	<b>22.37%</b>	
<b>Total</b>	<b>920.04</b>	<b>\$350.00</b>	<b>1</b>	<b>49,493.74</b>	<b>\$55,603.52</b>	<b>80</b>	<b>\$236,098.33</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.