

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,081.91	\$2,065.11	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	30,777.20	\$25,206.12	28	\$119,386.49	21.11%
A2b - Residential Conservation Services (RCS)	0.00	\$1,720.00	8	0.00	\$8,645.00	35	\$20,643.75	41.88%
A2c - Residential Retail	2,038.00	\$150.00	2	2,038.00	\$150.00	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$335.00	3	\$0.00	0.00%
Res Subtotal	2,038.00	\$1,870.00	10.00	33,897.11	\$36,401.23	69	\$140,030.25	
Res % of Total	28.97%	32.43%	71.43%	69.78%	65.88%	87.34%	59.31%	
B1a - Income Eligible Coordinated Delivery	3,333.30	\$3,194.44	3	7,316.90	\$14,201.14	7	\$43,264.14	32.82%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,333.30	\$3,194.44	3.00	7,316.90	\$14,201.14	7	\$43,264.14	
IE % of Total	47.39%	55.39%	21.43%	15.06%	25.70%	8.86%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,662.96	\$702.34	1	1,662.96	\$702.34	1	\$52,803.95	1.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,241.74	\$3,748.81	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,454.99	\$200.00	1	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	1,662.96	\$702.34	1.00	7,359.69	\$4,651.15	3	\$52,803.95	
C&I % of Total	23.64%	12.18%	7.14%	15.15%	8.42%	3.80%	22.37%	
Total	7,034.26	\$5,766.78	14	48,573.70	\$55,253.52	79	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.