

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,081.91	\$2,065.11	1	1,081.91	\$2,065.11	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$119,386.49	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$4,180.00	17	0.00	\$4,180.00	17	\$20,643.75	20.25%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$335.00	3	0.00	\$335.00	3	\$0.00	0.00%
Res Subtotal	1,081.91	\$6,580.11	21.00	1,081.91	\$6,580.11	21	\$140,030.25	
Res % of Total	21.36%	37.42%	84.00%	21.36%	37.42%	84.00%	59.31%	
B1a - Income Eligible Coordinated Delivery	3,983.60	\$11,006.70	4	3,983.60	\$11,006.70	4	\$43,264.14	25.44%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,983.60	\$11,006.70	4.00	3,983.60	\$11,006.70	4	\$43,264.14	
IE % of Total	78.64%	62.58%	16.00%	78.64%	62.58%	16.00%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$52,803.95	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$52,803.95	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.37%	
Total	5,065.51	\$17,586.81	25	5,065.51	\$17,586.81	25	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.