

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	67,373.75	\$169,303.81	16	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	13,251.50	\$21,683.15	22	106,239.40	\$186,117.96	108	\$179,856.14	103.48%
Residential Home Energy Services - RCS	0.00	\$2,290.00	10	0.00	\$24,700.00	85	\$23,103.67	106.91%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,212.80	\$2,702.00	6	10,649.80	\$6,026.50	15	\$0.00	0.00%
Residential Consumer Products	1,461.00	\$635.00	3	19,468.00	\$6,310.00	27	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,222.09	5	0.00	\$11,486.76	10	\$0.00	0.00%
Res Subtotal	19,925.30	\$30,532.24	46.00	203,730.95	\$403,945.03	261	\$202,959.81	
Res % of Total	15.57%	52.76%	88.46%	49.92%	85.08%	90.31%	61.08%	
Low-Income Single Family Retrofit	1,921.50	\$3,776.00	3	17,573.70	\$17,539.83	12	\$35,637.98	49.22%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,921.50	\$3,776.00	3.00	17,573.70	\$17,539.83	12	\$35,637.98	
LI % of Total	1.50%	6.52%	5.77%	4.31%	3.69%	4.15%	10.72%	
C&I New Buildings & Major Renovations	96,371.00	\$22,335.25	1	96,371.00	\$24,122.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	41,710.25	\$9,198.67	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,474.78	\$4,750.48	4	\$0.00	0.00%
C&I Small Business	3,950.76	\$629.85	1	35,753.21	\$14,217.20	7	\$69,233.37	20.54%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,804.00	\$600.00	1	10,532.00	\$1,020.00	2	\$0.00	0.00%
C&I Subtotal	106,125.76	\$23,565.10	3.00	186,841.24	\$53,308.85	16	\$93,704.64	
C&I % of Total	82.93%	40.72%	5.77%	45.78%	11.23%	5.54%	28.20%	
Total	127,972.56	\$57,873.34	52	408,145.89	\$474,793.71	289	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.