

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	37,704.95	\$155,985.24	12	67,373.75	\$169,303.81	16	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,077.40	\$7,133.89	10	92,987.90	\$164,434.81	92	\$179,856.14	91.43%
Residential Home Energy Services - RCS	0.00	\$1,220.00	5	0.00	\$22,410.00	78	\$23,103.67	97.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	5,437.00	\$3,324.50	10	\$0.00	0.00%
Residential Consumer Products	3,824.00	\$1,767.50	3	18,007.00	\$5,675.00	25	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$8,264.67	7	\$0.00	0.00%
Res Subtotal	45,606.35	\$166,141.63	31.00	183,805.65	\$373,412.79	228	\$202,959.81	
Res % of Total	90.10%	97.81%	81.58%	65.60%	89.56%	89.76%	61.08%	
Low-Income Single Family Retrofit	1,797.80	\$565.35	1	15,652.20	\$13,763.83	12	\$35,637.98	38.62%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,797.80	\$565.35	1.00	15,652.20	\$13,763.83	12	\$35,637.98	
LI % of Total	3.55%	0.33%	2.63%	5.59%	3.30%	4.72%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$348.75	1	0.00	\$1,787.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	757.87	\$300.00	1	41,710.25	\$9,198.67	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$1,525.00	3	2,474.78	\$4,750.48	4	\$0.00	0.00%
C&I Small Business	2,457.73	\$973.20	1	31,802.45	\$13,587.35	6	\$69,233.37	19.63%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	4,728.00	\$420.00	1	\$0.00	0.00%
C&I Subtotal	3,215.60	\$3,146.95	6.00	80,715.48	\$29,743.75	14	\$93,704.64	
C&I % of Total	6.35%	1.85%	15.79%	28.81%	7.13%	5.51%	28.20%	
Total	50,619.75	\$169,853.93	38	280,173.33	\$416,920.37	254	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.