

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2018  
 Current Dates: 10/1/2018 - 10/31/2018  
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	13,494.60	\$4,539.54	12	29,668.80	\$13,318.57	16	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	11,861.20	\$38,424.50	21	88,910.50	\$157,300.92	86	\$179,856.14	87.46%
Residential Home Energy Services - RCS	0.00	\$2,985.00	18	0.00	\$21,190.00	74	\$23,103.67	91.72%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,892.00	\$1,016.50	3	5,437.00	\$3,324.50	10	\$0.00	0.00%
Residential Consumer Products	2,052.00	\$202.50	4	14,444.00	\$3,907.50	23	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,272.21	2	0.00	\$8,229.67	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>29,299.80</b>	<b>\$51,440.25</b>	<b>60.00</b>	<b>138,460.30</b>	<b>\$207,271.16</b>	<b>215</b>	<b>\$202,959.81</b>	
<b>Res % of Total</b>	<b>78.71%</b>	<b>91.81%</b>	<b>88.24%</b>	<b>60.25%</b>	<b>83.89%</b>	<b>90.72%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	2,383.00	\$1,388.00	4	13,854.40	\$13,198.48	11	\$35,637.98	37.03%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,383.00</b>	<b>\$1,388.00</b>	<b>4.00</b>	<b>13,854.40</b>	<b>\$13,198.48</b>	<b>11</b>	<b>\$35,637.98</b>	
<b>LI % of Total</b>	<b>6.40%</b>	<b>2.48%</b>	<b>5.88%</b>	<b>6.03%</b>	<b>5.34%</b>	<b>4.64%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$997.50	1	0.00	\$1,438.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$132.00	1	40,952.38	\$8,898.67	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,474.78	\$3,225.48	2	\$0.00	0.00%
C&I Small Business	5,544.24	\$2,073.50	2	29,344.72	\$12,614.15	5	\$69,233.37	18.22%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	4,728.00	\$420.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>5,544.24</b>	<b>\$3,203.00</b>	<b>4.00</b>	<b>77,499.88</b>	<b>\$26,596.80</b>	<b>11</b>	<b>\$93,704.64</b>	
<b>C&amp;I % of Total</b>	<b>14.89%</b>	<b>5.72%</b>	<b>5.88%</b>	<b>33.72%</b>	<b>10.77%</b>	<b>4.64%</b>	<b>28.20%</b>	
<b>Total</b>	<b>37,227.04</b>	<b>\$56,031.25</b>	<b>68</b>	<b>229,814.58</b>	<b>\$247,066.44</b>	<b>237</b>	<b>\$332,302.43</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.