

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2018
 Current Dates: 8/1/2018 - 8/31/2018
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	11,774.49	\$5,545.15	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	12,326.30	\$29,538.50	9	73,991.50	\$87,981.64	71	\$179,856.14	48.92%
Residential Home Energy Services - RCS	0.00	\$1,575.00	9	0.00	\$16,885.00	60	\$23,103.67	73.08%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	426.00	\$329.50	1	3,071.00	\$2,004.00	6	\$0.00	0.00%
Residential Consumer Products	4,865.00	\$1,392.50	8	11,037.00	\$3,490.00	15	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,922.46	5	\$0.00	0.00%
Res Subtotal	17,617.30	\$32,835.50	27.00	99,873.99	\$119,828.25	160	\$202,959.81	
Res % of Total	87.34%	95.75%	96.43%	71.39%	83.54%	91.95%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	8,400.20	\$9,242.01	5	\$35,637.98	25.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	8,400.20	\$9,242.01	5	\$35,637.98	
LI % of Total	0.00%	0.00%	0.00%	6.00%	6.44%	2.87%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	621.54	\$183.33	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,474.78	\$3,225.48	2	\$0.00	0.00%
C&I Small Business	2,553.20	\$1,455.94	1	23,800.48	\$10,540.65	5	\$69,233.37	15.22%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	4,728.00	\$420.00	1	\$0.00	0.00%
C&I Subtotal	2,553.20	\$1,455.94	1.00	31,624.81	\$14,369.46	9	\$93,704.64	
C&I % of Total	12.66%	4.25%	3.57%	22.61%	10.02%	5.17%	28.20%	
Total	20,170.50	\$34,291.44	28	139,899.00	\$143,439.72	174	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.