

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	11,774.49	\$5,545.15	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	16,354.10	\$14,177.99	17	61,004.20	\$58,443.14	66	\$179,856.14	32.49%
Residential Home Energy Services - RCS	0.00	\$1,105.00	5	0.00	\$15,310.00	55	\$23,103.67	66.27%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	946.00	\$608.50	2	2,645.00	\$1,674.50	5	\$0.00	0.00%
Residential Consumer Products	1,791.00	\$285.00	4	6,172.00	\$2,097.50	8	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,783.72	3	0.00	\$3,922.46	5	\$0.00	0.00%
Res Subtotal	19,091.10	\$17,960.21	31.00	81,595.69	\$86,992.75	142	\$202,959.81	
Res % of Total	57.25%	72.09%	88.57%	68.53%	79.70%	91.03%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	8,400.20	\$9,242.01	5	\$35,637.98	25.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	8,400.20	\$9,242.01	5	\$35,637.98	
LI % of Total	0.00%	0.00%	0.00%	7.05%	8.47%	3.21%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	621.54	\$183.33	1	621.54	\$183.33	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	2,474.78	\$2,725.48	1	2,474.78	\$3,225.48	2	\$0.00	0.00%
C&I Small Business	11,157.97	\$4,045.43	2	21,247.28	\$9,084.71	5	\$69,233.37	13.12%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	4,728.00	\$420.00	1	\$0.00	0.00%
C&I Subtotal	14,254.29	\$6,954.24	4.00	29,071.61	\$12,913.52	9	\$93,704.64	
C&I % of Total	42.75%	27.91%	11.43%	24.42%	11.83%	5.77%	28.20%	
Total	33,345.39	\$24,914.45	35	119,067.50	\$109,148.28	156	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.