

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2018  
 Current Dates: 6/1/2018 - 6/30/2018  
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,193.32	\$1,413.68	1	11,774.49	\$5,545.15	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	19,842.20	\$17,108.81	20	44,650.10	\$44,265.15	54	\$179,856.14	24.61%
Residential Home Energy Services - RCS	0.00	\$2,570.00	10	0.00	\$14,205.00	50	\$23,103.67	61.48%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	472.00	\$304.00	1	1,699.00	\$1,066.00	3	\$0.00	0.00%
Residential Consumer Products	3,186.00	\$1,650.00	1	4,381.00	\$1,812.50	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,138.74	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>26,693.52</b>	<b>\$23,046.49</b>	<b>33.00</b>	<b>62,504.59</b>	<b>\$69,032.54</b>	<b>117</b>	<b>\$202,959.81</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>72.92%</b>	<b>81.95%</b>	<b>91.41%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	8,400.20	\$9,242.01	5	\$35,637.98	25.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,400.20</b>	<b>\$9,242.01</b>	<b>5</b>	<b>\$35,637.98</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.80%</b>	<b>10.97%</b>	<b>3.91%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$500.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	10,089.31	\$5,039.28	4	\$69,233.37	7.28%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	4,728.00	\$420.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>14,817.31</b>	<b>\$5,959.28</b>	<b>6</b>	<b>\$93,704.64</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>17.29%</b>	<b>7.07%</b>	<b>4.69%</b>	<b>28.20%</b>	
<b>Total</b>	<b>26,693.52</b>	<b>\$23,046.49</b>	<b>33</b>	<b>85,722.10</b>	<b>\$84,233.83</b>	<b>128</b>	<b>\$332,302.43</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.