

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2018
 Current Dates: 5/1/2018 - 5/31/2018
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	8,581.17	\$4,131.47	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	2,779.00	\$11,518.97	3	24,807.90	\$27,156.34	38	\$179,856.14	15.10%
Residential Home Energy Services - RCS	0.00	\$3,710.00	14	0.00	\$11,635.00	42	\$23,103.67	50.36%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	1,227.00	\$762.00	2	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	1,195.00	\$162.50	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$150.00	1	0.00	\$2,138.74	2	\$0.00	0.00%
Res Subtotal	3,018.00	\$15,411.47	19.00	35,811.07	\$45,986.05	90	\$202,959.81	
Res % of Total	73.31%	70.87%	90.48%	60.67%	75.16%	89.11%	61.08%	
Low-Income Single Family Retrofit	344.00	\$4,823.23	1	8,400.20	\$9,242.01	5	\$35,637.98	25.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	344.00	\$4,823.23	1.00	8,400.20	\$9,242.01	5	\$35,637.98	
LI % of Total	8.36%	22.18%	4.76%	14.23%	15.10%	4.95%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$500.00	1	\$0.00	0.00%
C&I Small Business	754.83	\$1,512.12	1	10,089.31	\$5,039.28	4	\$69,233.37	7.28%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	4,728.00	\$420.00	1	\$0.00	0.00%
C&I Subtotal	754.83	\$1,512.12	1.00	14,817.31	\$5,959.28	6	\$93,704.64	
C&I % of Total	18.34%	6.95%	4.76%	25.10%	9.74%	5.94%	28.20%	
Total	4,116.83	\$21,746.82	21	59,028.58	\$61,187.34	101	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.