

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2017  
 Current Dates: 11/1/2017 - 11/30/2017  
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	61,634.87	\$42,764.27	14	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	13,509.80	\$9,653.35	12	89,975.70	\$100,931.43	71	\$146,307.09	68.99%
Residential Home Energy Services - RCS	0.00	\$2,770.00	14	0.00	\$15,700.00	58	\$18,718.85	83.87%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,696.00	\$1,690.50	3	7,983.80	\$5,145.50	6	\$0.00	0.00%
Residential Consumer Products	4,647.00	\$1,137.50	12	14,992.00	\$4,447.50	25	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	482.40	\$44.16	4	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,035.31	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>20,852.80</b>	<b>\$15,251.35</b>	<b>41.00</b>	<b>175,068.77</b>	<b>\$172,068.17</b>	<b>180</b>	<b>\$165,025.94</b>	
<b>Res % of Total</b>	<b>95.59%</b>	<b>97.92%</b>	<b>91.11%</b>	<b>95.52%</b>	<b>96.21%</b>	<b>93.26%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	2,992.00	\$1,216.82	3	\$40,789.80	2.98%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,992.00</b>	<b>\$1,216.82</b>	<b>3</b>	<b>\$40,789.80</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.63%</b>	<b>0.68%</b>	<b>1.55%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	761.51	\$150.00	1	1,536.51	\$650.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$16.00	1	0.00	\$716.00	1	\$44,815.58	1.60%
C&I Existing Building Retrofit - Municipal	0.00	\$130.00	1	0.00	\$2,305.00	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$1,425.00	1	\$39,091.32	3.65%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	199.96	\$28.00	1	3,689.38	\$468.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>961.47</b>	<b>\$324.00</b>	<b>4.00</b>	<b>5,225.89</b>	<b>\$5,564.00</b>	<b>10</b>	<b>\$83,906.89</b>	
<b>C&amp;I % of Total</b>	<b>4.41%</b>	<b>2.08%</b>	<b>8.89%</b>	<b>2.85%</b>	<b>3.11%</b>	<b>5.18%</b>	<b>28.96%</b>	
<b>Total</b>	<b>21,814.27</b>	<b>\$15,575.35</b>	<b>45</b>	<b>183,286.66</b>	<b>\$178,848.99</b>	<b>193</b>	<b>\$289,722.64</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.