

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	9,625.75	\$3,338.52	1	61,343.63	\$40,451.36	13	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,608.80	\$21,465.76	9	68,342.90	\$86,621.97	61	\$146,307.09	59.21%
Residential Home Energy Services - RCS	0.00	\$310.00	4	0.00	\$12,930.00	49	\$18,718.85	69.07%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,136.00	\$875.00	1	4,602.80	\$3,076.00	3	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	8,736.00	\$3,067.50	10	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	482.40	\$44.16	4	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,035.31	2	\$0.00	0.00%
Res Subtotal	19,370.55	\$25,989.28	15.00	143,507.73	\$149,226.30	142	\$165,025.94	
Res % of Total	100.00%	100.00%	100.00%	96.17%	96.27%	94.04%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	1,450.40	\$533.82	1	\$40,789.80	1.31%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	1,450.40	\$533.82	1	\$40,789.80	
LI % of Total	0.00%	0.00%	0.00%	0.97%	0.34%	0.66%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	775.00	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$700.00	1	\$44,048.58	1.59%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$2,175.00	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$1,425.00	1	\$38,324.32	3.72%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	3,489.42	\$440.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	4,264.42	\$5,240.00	8	\$82,372.89	
C&I % of Total	0.00%	0.00%	0.00%	2.86%	3.38%	5.30%	28.58%	
Total	19,370.55	\$25,989.28	15	149,222.55	\$155,000.12	151	\$288,188.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.