

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	32,584.60	\$16,700.00	7	49,884.28	\$30,917.86	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	14,222.70	\$11,081.00	9	66,997.60	\$65,156.21	57	\$146,307.09	44.53%
Residential Home Energy Services - RCS	0.00	\$770.00	4	0.00	\$12,325.00	48	\$18,718.85	65.84%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	3,466.80	\$2,201.00	3	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	8,040.00	\$3,017.50	9	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$150.00	1	0.00	\$3,035.31	2	\$0.00	0.00%
Res Subtotal	46,807.30	\$28,701.00	21.00	128,388.68	\$116,652.88	131	\$165,025.94	
Res % of Total	100.00%	93.11%	91.30%	95.58%	95.65%	94.24%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	1,675.77	\$533.82	1	\$40,789.80	1.31%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	1,675.77	\$533.82	1	\$40,789.80	
LI % of Total	0.00%	0.00%	0.00%	1.25%	0.44%	0.72%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	775.00	\$500.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$700.00	1	\$44,048.58	1.59%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,700.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$1,425.00	1	0.00	\$1,425.00	1	\$38,324.32	3.72%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	3,489.42	\$440.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$2,125.00	2.00	4,264.42	\$4,765.00	7	\$82,372.89	
C&I % of Total	0.00%	6.89%	8.70%	3.17%	3.91%	5.04%	28.58%	
Total	46,807.30	\$30,826.00	23	134,328.87	\$121,951.70	139	\$288,188.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.