

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,866.14	\$2,957.23	1	17,299.68	\$14,217.86	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$2,541.64	1	52,774.90	\$54,075.21	50	\$146,307.09	36.96%
Residential Home Energy Services - RCS	0.00	\$2,365.00	13	0.00	\$11,555.00	45	\$18,718.85	61.73%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	3,466.80	\$2,201.00	3	\$0.00	0.00%
Residential Consumer Products	3,353.00	\$1,450.00	3	8,040.00	\$3,017.50	9	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,885.31	2	\$0.00	0.00%
Res Subtotal	6,219.14	\$9,313.87	18.00	81,581.38	\$87,951.88	114	\$165,025.94	
Res % of Total	100.00%	100.00%	100.00%	93.21%	96.52%	95.00%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	1,675.77	\$533.82	1	\$40,789.80	1.31%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	1,675.77	\$533.82	1	\$40,789.80	
LI % of Total	0.00%	0.00%	0.00%	1.91%	0.59%	0.83%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	775.00	\$500.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$44,048.58	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,700.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$38,324.32	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	3,489.42	\$440.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	4,264.42	\$2,640.00	5	\$82,372.89	
C&I % of Total	0.00%	0.00%	0.00%	4.87%	2.90%	4.17%	28.58%	
Total	6,219.14	\$9,313.87	18	87,521.57	\$91,125.70	120	\$288,188.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.