

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	14,433.54	\$11,260.63	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	5,434.90	\$27,320.50	12	52,774.90	\$51,533.57	50	\$146,307.09	35.22%
Residential Home Energy Services - RCS	0.00	\$245.00	3	0.00	\$9,190.00	34	\$18,718.85	49.09%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	3,466.80	\$2,201.00	3	\$0.00	0.00%
Residential Consumer Products	1,229.00	\$100.00	2	4,687.00	\$1,567.50	7	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,885.31	2	\$0.00	0.00%
Res Subtotal	6,663.90	\$27,665.50	17.00	75,362.24	\$78,638.01	100	\$165,025.94	
Res % of Total	65.63%	98.43%	89.47%	92.69%	96.12%	94.34%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	1,675.77	\$533.82	1	\$40,789.80	1.31%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	1,675.77	\$533.82	1	\$40,789.80	
LI % of Total	0.00%	0.00%	0.00%	2.06%	0.65%	0.94%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	775.00	\$500.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$44,048.58	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,700.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$38,324.32	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,489.42	\$440.00	2	3,489.42	\$440.00	2	\$0.00	0.00%
C&I Subtotal	3,489.42	\$440.00	2.00	4,264.42	\$2,640.00	5	\$82,372.89	
C&I % of Total	34.37%	1.57%	10.53%	5.25%	3.23%	4.72%	28.58%	
Total	10,153.32	\$28,105.50	19	81,302.43	\$81,811.83	106	\$288,188.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.