

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	17,172.24	\$8,403.93	2	19,880.33	\$10,134.41	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	17,463.10	\$24,844.67	9	76,650.90	\$105,148.91	54	\$150,488.33	69.87%
Residential Home Energy Services - RCS	0.00	\$1,310.00	8	0.00	\$13,850.00	52	\$19,832.99	69.83%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,344.00	\$1,009.00	2	14,949.00	\$9,380.50	12	\$0.00	0.00%
Residential Consumer Products	533.00	\$50.00	1	1,410.00	\$192.50	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	240.50	\$8.00	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$1,443.45	5	\$0.00	0.00%
Res Subtotal	36,512.34	\$35,652.60	23.00	113,130.73	\$140,157.77	133	\$170,321.31	
Res % of Total	66.70%	49.90%	95.83%	72.11%	64.22%	88.67%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,347.18	\$16,414.25	4	\$32,226.23	50.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	3,347.18	\$16,414.25	4	\$32,226.23	
LI % of Total	0.00%	0.00%	0.00%	2.13%	7.52%	2.67%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	5,510.00	\$1,000.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$335.76	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$40,503.19	0.00%
C&I Existing Building Retrofit - Municipal	18,226.94	\$35,795.75	1	18,450.13	\$58,310.39	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	16,454.75	\$2,025.00	7	\$0.00	0.00%
C&I Subtotal	18,226.94	\$35,795.75	1.00	40,414.88	\$61,671.15	13	\$64,484.86	
C&I % of Total	33.30%	50.10%	4.17%	25.76%	28.26%	8.67%	24.15%	
Total	54,739.28	\$71,448.35	24	156,892.79	\$218,243.17	150	\$267,032.41	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.