

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	2,708.09	\$1,730.48	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,535.90	\$1,819.71	4	59,187.80	\$80,304.24	49	\$150,488.33	53.36%
Residential Home Energy Services - RCS	0.00	\$1,035.00	4	0.00	\$12,540.00	48	\$19,832.99	63.23%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	13,605.00	\$8,371.50	10	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	877.00	\$142.50	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	240.50	\$8.00	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$353.01	1	0.00	\$1,408.45	4	\$0.00	0.00%
Res Subtotal	4,774.90	\$3,240.22	10.00	76,618.39	\$104,505.17	118	\$170,321.31	
Res % of Total	100.00%	100.00%	100.00%	75.00%	71.19%	88.06%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,347.18	\$16,414.25	4	\$32,226.23	50.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	3,347.18	\$16,414.25	4	\$32,226.23	
LI % of Total	0.00%	0.00%	0.00%	3.28%	11.18%	2.99%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	5,510.00	\$1,000.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$335.76	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$40,503.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	223.19	\$22,514.64	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	16,454.75	\$2,025.00	7	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	22,187.94	\$25,875.40	12	\$64,484.86	
C&I % of Total	0.00%	0.00%	0.00%	21.72%	17.63%	8.96%	24.15%	
Total	4,774.90	\$3,240.22	10	102,153.51	\$146,794.82	134	\$267,032.41	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.