

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2016  
 Current Dates: 8/1/2016 - 8/31/2016  
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	451.41	\$775.00	1	2,708.09	\$1,730.48	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$0.00	0	54,651.90	\$78,484.53	45	\$150,488.33	52.15%
Residential Home Energy Services - RCS	0.00	\$150.00	1	0.00	\$11,505.00	44	\$19,832.99	58.01%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	814.00	\$629.00	2	13,605.00	\$8,371.50	10	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	638.00	\$110.00	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	240.50	\$8.00	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,055.44	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,265.41</b>	<b>\$1,554.00</b>	<b>4.00</b>	<b>71,843.49</b>	<b>\$101,264.95</b>	<b>109</b>	<b>\$170,321.31</b>	
<b>Res % of Total</b>	<b>32.42%</b>	<b>76.78%</b>	<b>66.67%</b>	<b>73.78%</b>	<b>70.54%</b>	<b>87.20%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,347.18	\$16,414.25	4	\$32,226.23	50.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,347.18</b>	<b>\$16,414.25</b>	<b>4</b>	<b>\$32,226.23</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.44%</b>	<b>11.43%</b>	<b>3.20%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,318.00	\$250.00	1	5,510.00	\$1,000.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$335.76	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$40,503.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	223.19	\$22,514.64	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,319.41	\$220.00	1	16,454.75	\$2,025.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,637.41</b>	<b>\$470.00</b>	<b>2.00</b>	<b>22,187.94</b>	<b>\$25,875.40</b>	<b>12</b>	<b>\$64,484.86</b>	
<b>C&amp;I % of Total</b>	<b>67.58%</b>	<b>23.22%</b>	<b>33.33%</b>	<b>22.79%</b>	<b>18.02%</b>	<b>9.60%</b>	<b>24.15%</b>	
<b>Total</b>	<b>3,902.82</b>	<b>\$2,024.00</b>	<b>6</b>	<b>97,378.61</b>	<b>\$143,554.60</b>	<b>125</b>	<b>\$267,032.41</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.