

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2016  
 Current Dates: 6/1/2016 - 6/30/2016  
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	2,256.67	\$955.48	1	2,256.67	\$955.48	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	3,509.70	\$11,289.93	4	42,647.80	\$75,080.38	38	\$150,488.33	49.89%
Residential Home Energy Services - RCS	0.00	\$720.00	4	0.00	\$9,440.00	36	\$19,832.99	47.60%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	12,791.00	\$7,742.50	9	\$0.00	0.00%
Residential Consumer Products	399.00	\$80.00	2	638.00	\$110.00	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	240.50	\$8.00	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$766.47	1	0.00	\$1,055.44	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>6,165.37</b>	<b>\$13,811.88</b>	<b>12.00</b>	<b>58,573.97</b>	<b>\$94,391.80</b>	<b>92</b>	<b>\$170,321.31</b>	
<b>Res % of Total</b>	<b>65.71%</b>	<b>98.22%</b>	<b>92.31%</b>	<b>54.47%</b>	<b>75.65%</b>	<b>87.62%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,347.18	\$16,414.25	4	\$32,226.23	50.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,347.18</b>	<b>\$16,414.25</b>	<b>4</b>	<b>\$32,226.23</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.11%</b>	<b>13.15%</b>	<b>3.81%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	3,218.00	\$250.00	1	4,192.00	\$750.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$40,503.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$7,815.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	41,425.42	\$5,405.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,218.00</b>	<b>\$250.00</b>	<b>1.00</b>	<b>45,617.42</b>	<b>\$13,970.00</b>	<b>9</b>	<b>\$64,484.86</b>	
<b>C&amp;I % of Total</b>	<b>34.29%</b>	<b>1.78%</b>	<b>7.69%</b>	<b>42.42%</b>	<b>11.20%</b>	<b>8.57%</b>	<b>24.15%</b>	
<b>Total</b>	<b>9,383.37</b>	<b>\$14,061.88</b>	<b>13</b>	<b>107,538.57</b>	<b>\$124,776.05</b>	<b>105</b>	<b>\$267,032.41</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.