

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2016  
 Current Dates: 4/1/2016 - 4/30/2016  
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	6,350.40	\$5,369.43	5	26,603.30	\$18,856.44	21	\$150,488.33	12.53%
Residential Home Energy Services - RCS	0.00	\$1,180.00	4	0.00	\$4,970.00	18	\$19,832.99	25.06%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,158.00	\$1,624.50	3	12,081.00	\$7,219.00	9	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	239.00	\$30.00	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	240.50	\$8.00	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,508.40</b>	<b>\$8,173.93</b>	<b>12.00</b>	<b>39,163.80</b>	<b>\$31,118.44</b>	<b>51</b>	<b>\$170,321.31</b>	
<b>Res % of Total</b>	<b>18.02%</b>	<b>28.68%</b>	<b>70.59%</b>	<b>46.82%</b>	<b>58.76%</b>	<b>83.61%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	688.00	\$14,786.11	2	2,079.50	\$15,937.66	3	\$32,226.23	49.46%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>688.00</b>	<b>\$14,786.11</b>	<b>2.00</b>	<b>2,079.50</b>	<b>\$15,937.66</b>	<b>3</b>	<b>\$32,226.23</b>	
<b>LI % of Total</b>	<b>1.46%</b>	<b>51.88%</b>	<b>11.76%</b>	<b>2.49%</b>	<b>30.09%</b>	<b>4.92%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	974.00	\$500.00	1	974.00	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$40,503.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	37,037.28	\$5,040.00	2	41,425.42	\$5,405.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>38,011.28</b>	<b>\$5,540.00</b>	<b>3.00</b>	<b>42,399.42</b>	<b>\$5,905.00</b>	<b>7</b>	<b>\$64,484.86</b>	
<b>C&amp;I % of Total</b>	<b>80.52%</b>	<b>19.44%</b>	<b>17.65%</b>	<b>50.69%</b>	<b>11.15%</b>	<b>11.48%</b>	<b>24.15%</b>	
<b>Total</b>	<b>47,207.68</b>	<b>\$28,500.04</b>	<b>17</b>	<b>83,642.72</b>	<b>\$52,961.10</b>	<b>61</b>	<b>\$267,032.41</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.