

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	430	6,265.45	1	9,388	25,896.25	4	17,699.88	146.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	430	6,265.45	1	9,388	25,896.25	4	17,699.88	
LI % of Total	0.5%	10.5%	5.6%	2.5%	8.7%	2.4%	12.3%	
Residential New Construction	1,179	1,784.44	1	42,028	20,345.65	7	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	12,342	41,576.30	12	139,719	174,710.18	95	58,371.02	299.3%
Energy Star HVAC	0	0.00	0	13,983	7,150.00	13	0.00	0.0%
Energy Star Lighting	0	0.00	0	3,963	610.44	9	0.00	0.0%
Energy Star Appliance	302	60.00	2	17,789	7,951.32	24	0.00	0.0%
Res Subtotal	13,823	43,420.74	15	227,654	213,555.74	151	58,371.02	
Res % of Total	15.3%	72.6%	83.3%	60.1%	71.9%	91.5%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	0	165.00	1	22,944	9,522.38	2	11,608.60	82.0%
C&I Small Retrofit	0	0.00	0	0	1,778.53	1	15,871.13	11.2%
C&I Govt Small	0	0.00	0	7,609	30,626.00	4	11,746.44	260.7%
C&I Products & Services	76,200	9,930.00	1	110,908	15,740.00	3	11,362.09	138.5%
C&I Subtotal	76,200	10,095.00	2	141,461	57,666.91	10	67,683.35	
C&I % of Total	84.2%	16.9%	11.1%	37.4%	19.4%	6.1%	47.1%	
Report Total	90,453	59,781.19	18	378,503	297,118.90	165	143,754.25	
Budget Comparison					258,273.34		143,754.25	179.7%