

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,954	16,325.66	2	8,958	19,630.80	4	17,699.88	110.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,954	16,325.66	2	8,958	19,630.80	4	17,699.88	
LI % of Total	5.9%	32.9%	8.3%	3.1%	8.3%	2.5%	12.3%	
Residential New Construction	12,141	7,249.02	3	40,848	18,561.21	6	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	9,947	24,538.78	15	127,376	133,133.88	93	58,371.02	228.1%
Energy Star HVAC	0	0.00	0	13,983	7,150.00	13	0.00	0.0%
Energy Star Lighting	829	64.08	2	3,963	610.44	9	0.00	0.0%
Energy Star Appliance	1,645	484.00	1	17,487	7,891.32	23	0.00	0.0%
Res Subtotal	24,562	32,335.88	21	213,831	170,135.00	147	58,371.02	
Res % of Total	74.4%	65.1%	87.5%	74.2%	71.7%	91.9%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	0	0.00	0	22,944	9,357.38	1	11,608.60	80.6%
C&I Small Retrofit	0	0.00	0	0	1,778.53	1	15,871.13	11.2%
C&I Govt Small	0	0.00	0	7,609	30,626.00	4	11,746.44	260.7%
C&I Products & Services	6,503	1,025.00	1	34,709	5,810.00	3	11,362.09	51.1%
C&I Subtotal	6,503	1,025.00	1	65,262	47,571.91	9	67,683.35	
C&I % of Total	19.7%	2.1%	4.2%	22.7%	20.0%	5.6%	47.1%	
Report Total	33,019	49,686.54	24	288,050	237,337.71	160	143,754.25	
Budget Comparison					200,336.59		143,754.25	139.4%